CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	NMC1150000	
DEPARTMENT	Public Works	
DEPARTMENT CONTACT	Rod Steitzer	

PROJECT	CKC EMERGENT PROJECTS OPPORTUNITY FUND		
TITLE			
PROJECT	Cross Kirkland Corridor - various location	PROJECT START	PROJECT STATUS
LOCATION		2016	Existing Project

DESCRIPTION/JUSTIFICATION

An opportunity fund for implementation of a wide range of Cross Kirkland Corridor (CKC) access improvements.

REASON FOR MODIFICATION (WHERE APPLICABLE)

	PRIOR YEAR(S) BUDGET TO ACTUALS		METHOD OF FINANCING (%)		
			Current Revenue	100%	
			Reserve	0%	
COUNCIL GOALS	Budget	\$300,000 \$153,071	Grants	0%	
	Actual		Other Sources	0%	
Balanced Transportation	Balance		Debt	0%	
Economic Development		\$146,929	Unfunded	0%	

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	60,000	20,000	0	0	0	0	0	20,000	0	80,000
In-House Professional Svcs.	60,000	20,000	0	0	0	0	0	20,000	0	80,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	180,000	65,500	0	0	0	0	0	65,500	0	245,500
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	300,000	105,500	0	0	0	0	0	105,500	0	405,500
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Provides for access and other types of improvements, as deemed appropriate.
Responds to an urgent need or opportunity	Improvements need to be constructed on a priority basis.
Feasibility, including public support and project readiness	Projects to be as desired by the public, technically feasible and appropriate.
Conforms to legal or contractual obligations	Project will be designed and built to comply with professional and legal requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Completes elements within the priority one non-motorized network.
Implications of deferring the project	Pedestrians will not benefit from this added CKC improvement providing access to and from the CKC.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.